2017-2018 The Single Plan for Student Achievement (Title I Schools)

The Single Plan for Student Achievement (SPSA) is a plan of actions to raise the academic performance of all students.

School: Jackson Avenue Elementary School

District: Livermore Valley Joint Unified School District

County-District School (CDS) Code: 01-61200-6001283

Principal: Shari Johnston

Date of this revision: 10-6-2017

For additional information on school programs and how you may become involved locally, please contact the following person:

Contact Person: Shari Johnston

Position: Principal

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The District Governing Board approved this revision of the SPSA on November 14, 2017.



THE STORY:

School Mission

Jackson Avenue Elementary School, in partnership with the community, will provide all students with a rigorous education, including problem solving, character building and 21st century skills, to successfully prepare them for roles as productive citizens.

School Profile

Jackson Avenue Elementary School, opened in the fall of 1963 and renovated (2008), is located in Livermore, California. Jackson Avenue serves the educational needs of students from transitional kindergarten to fifth grade for approximately 552 students. The school also provides special education programs for students through resource support, speech and language support and inclusion as well as two special day classes (third through fifth grade). Our transitional kindergarten (TK) program offers a STEM (Science Technology Engineering and Mathematics) focus.

The diversity of the school is one of its strengths. The ethnic make-up is approximately 41.3% White, 38.7% Hispanic or Latino, 8.4% 2 or more races, 5.6% Asian, 3.2% Filipino, 1% Native Hawaiian, 1.7% African American, .6% American Indian, .4% Pacific Islander and .2% unknown. Approximately 43% of the population receives free and reduced lunch, which allows the school to receive Title I funding and 29% of our population is English Language Learners. Jackson Avenue has a school-wide program which provides comprehensive reform strategies designed to enrich the entire educational program.

Subgroup	Enrollment
English Learners	155
Foster Youth	0
Homeless Youth	3
Migrant Education	8
Students with Disabilities	84
Socioeconomically Disadvantaged	229
All Students	537

The Jackson Avenue reading academy supports students to improve in their reading skills. Students in 1st through 5th attend science lab classes taught by science specialists twice a week. We also have several chrome carts and iPads for students to use in their classrooms. Every 3rd to 5th grade class has its own class set of Chromebooks. Each 2nd

grade class has 9 Chromebooks, each 1st grade class has 6 Chromebooks, kindergarten shares 7 Chromebooks, and both SDC classes have 6 Chromebooks to share for small group instruction. Our Library Media Specialist is active, reading to the classes, providing classes with lessons on library skills and internet safety and providing the students with motivators to encourage the love of reading. Our site is working on the development of our makerspace to provide more hands-on learning opportunities for students.

How the Instructional Leadership Team coaches and supports staff with the implementation of the State standards:

Jackson's Instructional Leadership Team (ILT) supports staff by establishing and setting schoolwide assessments, providing training and support on building personalized learning through the development of student agency. They listen to the learning needs of the staff and supports training for teachers.

Jackson Avenue Leadership Team teachers participated in a full-day district-wide leadership training focusing on mindfulness and how to work as a strong team. All teachers have participated in the newly adopted Investigations3 math curriculum professional development. We also have site representatives in both writing and math that continue with training at the district level and bring information back to the school site. Certificated staff at Jackson Avenue Elementary School continue to participate in professional development during Wednesday Collaboration Meetings and Tuesday Staff Meetings. Topics include personalized learning, creating and supporting student agency, strengthening growth mindset and mindfulness, multi-methods of teaching conceptual math and ELD implementation strategies.

How your site-based professional development and teacher collaboration process supports students learning of the State standards:

Jackson Avenue teachers continue to implement 21st century learning and teaching strategies that include higher order thinking skills (increasing the depth of knowledge), increasing opportunities for students to collaborate and communicate with one another, increasing expectations for explaining their thinking behind their answers (critical thinking) and being creative. We have supported the classrooms with Chromebooks to increase technology use for students to access a variety of online programs and to demonstrate their learning.

Our site professional development is differentiated for teachers as well as focused on specific site initiatives such as growth mindset, mindfulness, and personalized learning. We continue to train teachers and staff on how to integrate technology into learning.

Teachers collaborate every Wednesday. Analyzing the California State Standards, developing lessons to share with grade level peers, analyzing common assessments and developing next steps are topics to be covered this year during these scheduled collaboration times. Grade level teams continue to refine the cycle of inquiry process as we modify the site and district assessments for the California State Standards implementation. Grade Level Teams report out minutes of their meetings schoolwide. Each agenda is to include 30-minutes focus on writing and 30-minute focus on math. Woven into this process has been the implementation of Instructional Rounds.

How you ensure all English Language Learners are acquiring the English language and progressing academically:

Jackson monitors the progress of our students who are English Language Learners through our Coordinated Service Team and our Instructional Leadership Team. We are looking at specific students who have struggled with moving forward. Jackson staff will focus on making connections and promoting growth mindset with these students. The Instructional Leadership Team (ILT) will be reviewing student progress on Mobymax assessments and monitoring progress through Illuminate.

Students receive a minimum of 150-minutes of direct instruction in academic language per week. The students are grouped by California English Language Development Test (CELDT) levels and monitored by our Leadership Team teachers. Teachers are instructed in Specially Designed Academic Instruction in English (SDAIE) strategies. Students are leveled within grade level groups with monitoring and discussions during grade level meetings. Administration conducts walk-throughs to ensure instruction is taking place for these students.

<u>Transition strategies that are used to assist students entering kindergarten/6th grade</u>:

Kindergarten teachers assess incoming Kindergarten students to obtain baseline data on in-school and reading readiness. This information is used to help create balanced classes. Parents are invited to a Parent Information Night to prepare students for Kindergarten. The families are provided with a backpack filled with items to use to support their child in school. The teachers review the expectations of Kindergarten and provide examples of how parents can support their child in the transition.

Preschool students from outside agencies feeding into our programs are invited to tour the classrooms to get a taste of what a Kindergarten class is like. Our site's Transitional Kindergarten class prepares students for learning in the school environment.

Our fifth grade students take a field trip to our feeder middle school. They are introduced to the variety of classes and activities awaiting them in 6th grade. The fifth graders meet some teachers, coaches, counselors, and administration. In addition, they attend performances at the middle school for exposure and familiarity with the campus. Some of our high-risk students will take an additional field trip to the middle school to be connected with a supportive adult on campus by our Resource Teacher.

<u>Strategies and services used to increase parent/family/community involvement/education and increase opportunities for them to have a voice in making decisions that effect the school and their student's education:</u>

The teachers meet with each family in October for goal-setting conferences. They meet with students who were still struggling at Spring Conferences as well as other times throughout the year. Student Success Team (SST) is another way teachers work collaboratively with families on brainstorming ways to support students academically or behaviorally. In addition, Jackson Avenue invites parent participation in our School Site Council (SSC) meetings, English Language Advisory Council (ELAC) meetings, Parent - Teacher Organization (PTO) and our parent university (parent education night). Parent

communication includes general class information expectations provided at Back to School Night, growth mindset philosophy, school and classroom websites, field trips (parent chaperones attending), monthly newsletters with concepts learned and upcoming events, and parent and student surveys.

SPSA HIGHLIGHTS:

The goals listed below are this year's focus areas. Jackson is working on the development of personalized learning through a variety of strategies, such as flexible seating, student goal setting, student agency, and developing a strong growth mindset; in addition, to teaching students mindfulness strategies to help them regulate their emotions and body to ready themselves for learning.

- #1 To increase by at least 3% the number of students who score at grade level in the area of reading comprehension; all students (as outlined in the LCAP) with specific focus on our English Learners.
- #2 To increase by at least 3% the number of students who are at grade level/proficient; all students (as outlined in the LCAP) with specific focus on our English Learners.
- #3 To have all students grow (or maintain if at the highest score) in the area of writing as measured by the district benchmark assessments.
- #6 To promote social/emotional strategies in students.
- #7 To decrease chronic absenteeism.
- #8 To increase overall physical fitness of students.
- #9 To continue to implement a well-articulated and coherent academic program between grade levels and disciplines.
- #10 To provide education to parents to support school initiatives and student learning, based on parent survey.

NEEDS ASSESSMENT/Data Analysis – Review of 2016-2017 Performance

Dashboard Indicators

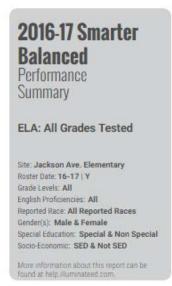
The field test of the Dashboard launched in spring 2017 and it is based on the latest state data that was available when the State Board of Education adopted the new accountability tool in September 2016. For the Academic Indicator, the results are from the 2015-16 school year. For other indicators (Graduation Rate, Suspension Rate, and English Learner Progress), the results are from the 2014-15 school year. The state collects data from local educational agencies at different points throughout the year. To better accommodate the Dashboard, the state is now working to align the reporting of data to annual updates of the Dashboard. But during the field test local educational agencies will have more current data available for the Graduation Rate and Suspension Rate indicators than what is reported through the Dashboard.

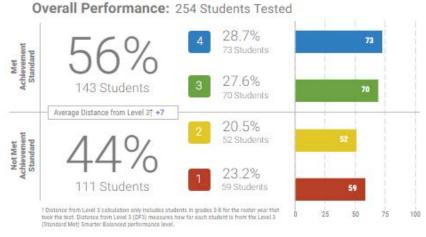
Academics:

 Smarter Balance Assessment results (including interim block assessment results) – 2 year trend

ELA Overall Summary 2015-16 **Smarter** Overall Performance: 235 Students Tested Ralanced 23.0% 10 Performance 34.0% Summary 134 Students 80 Students 2016 ELA: All Grades Tested 23.4% Site: Jackson Ave. Elementary Not Met Achievement Standard 55 Students Roster Date: 15-16 | Y Grade Levels: All English Proficiencies: All Reported Race: All Reported Races 19.6% 101 Students 46 Students Gender(s): Male & Female Special Education: Special & Non Special Socio-Economic: SED & Not SED More information about this report can be found at help illuminateed.com. Claim Performance: Percent of Students at Each Level Overall Score Levels Exceeded the Standard 26.8% 3 Met the Standard Nearly Met the Standard Has Not Met the Standard Claim Score Levels Above Standard At / Near Standard Below Standard No score/Not taken ADDITIONAL FILTERS APPLIED: Students: All Student

ELA Overall Summary 2016-17





Claim Performance: Percent of Students at Each Level



Calculations include students tested out of district, ADDITIONAL FILTERS APPLIED: Students: All Students

Overall Score Levels

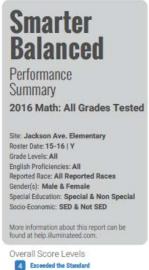
- 4 Standard Exceeded
- 3 Standard Met
- Standard Nearly Met
- Standard Not Met

Claim Score Levels

- Above Standard Near Standard
- Below Standard
- No score/Not taken

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Math Overall Summary 2015-16



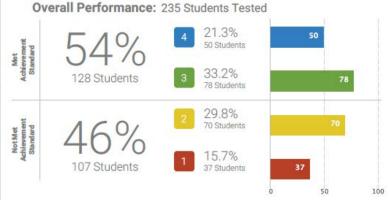
3 Met the Standard

Above Standard

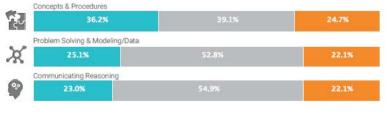
At / Near Standard Below Standard No score/Not taken

(12)

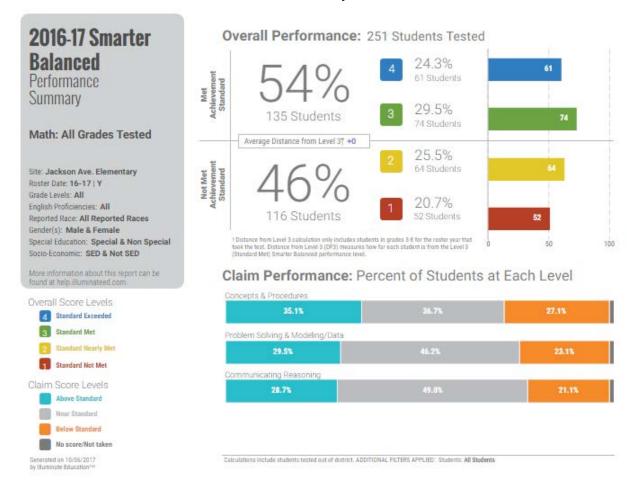
Nearly Met the Standard Has Not Met the Standard Claim Score Levels



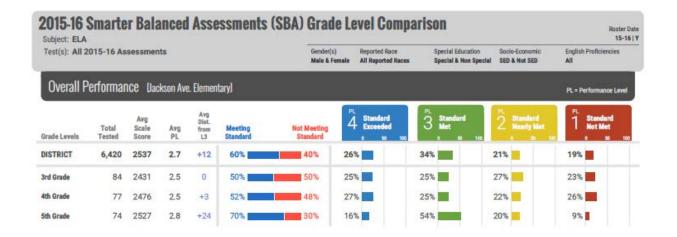
Claim Performance: Percent of Students at Each Level



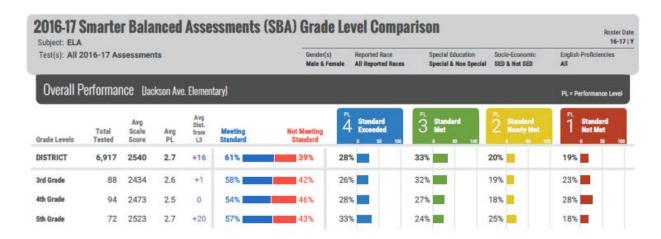
Math Overall Summary 2016-17



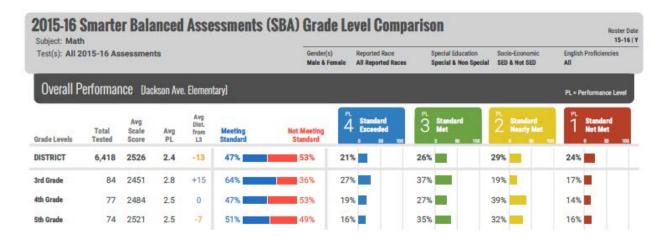
ELA Grade Levels 2015-16



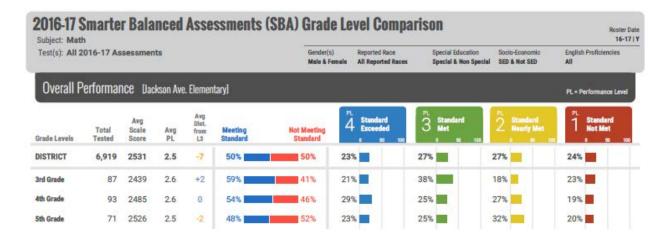
ELA Grade Levels 2016-17



Math Grade Levels 2015-16

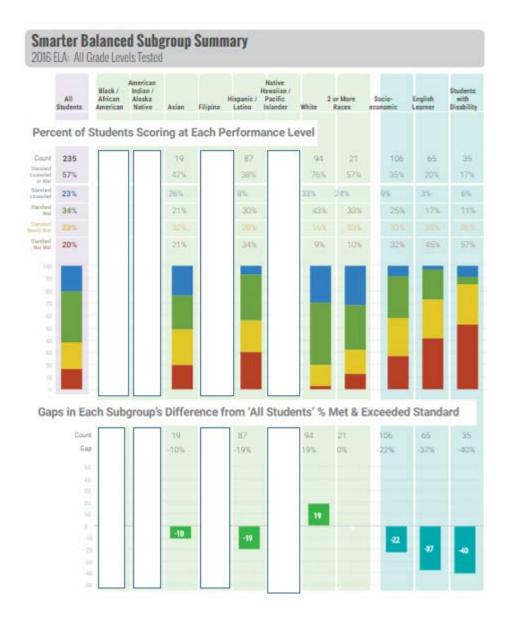


Math Grade Levels 2016-17



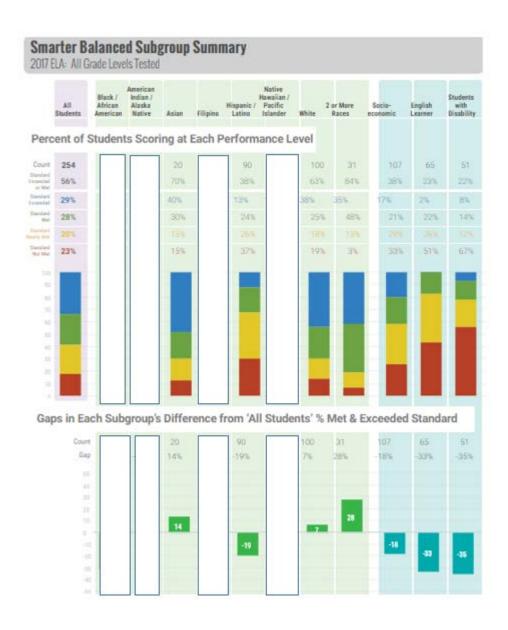
ELA Significant Groups 2015-16





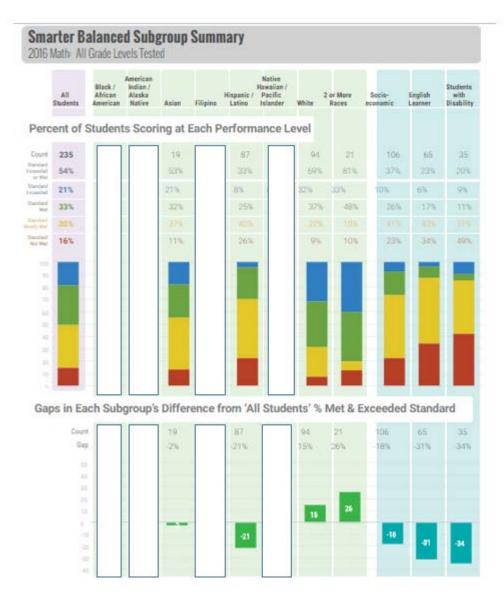
ELA Significant Groups 2016-17





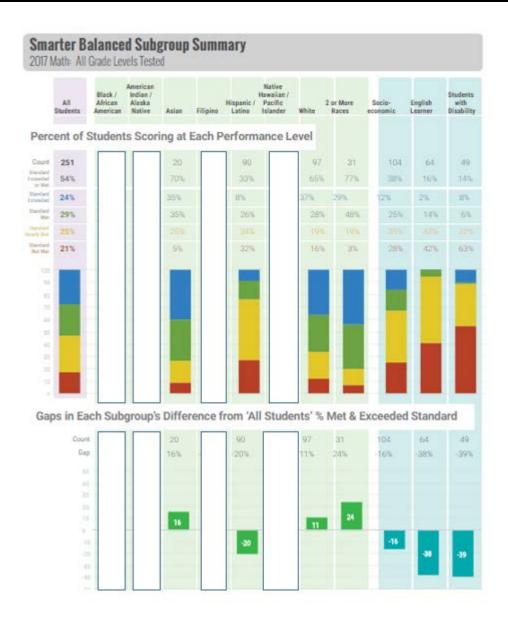
Math Significant Groups 2015-16



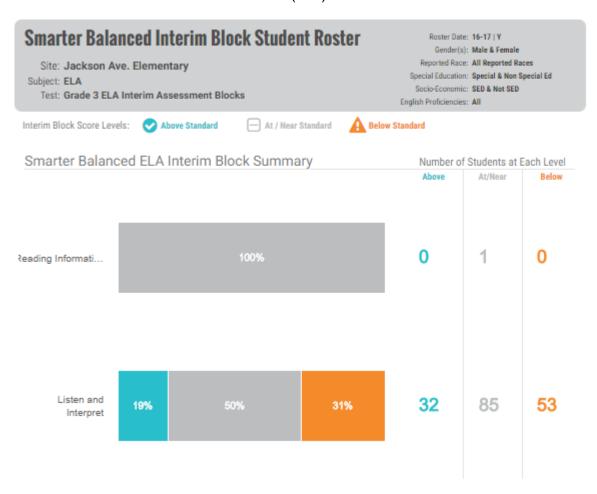


Math Significant Groups 2016-17





Interim Assessment Blocks (IAB) ELA Grade Level 2016-17



Gender(s): Male & Female Reported Race: All Reported Races Site: Jackson Ave. Elementary Special Education: Special & Non Special Ed Subject: ELA Socio-Economic: SED & Not SED Test: Grade 4 ELA Interim Assessment Blocks English Proficiencies: All Interim Block Score Levels: Above Standard — At / Near Standard Above Standard Smarter Balanced ELA Interim Block Summary Number of Students at Each Level Above At/Near Listen and 39 90 48 27% Interpret Smarter Balanced Interim Block Student Roster Roster Date: 16-17 | Y Gender(s): Male & Female Reported Race: All Reported Races Site: Jackson Ave. Elementary Special Education: Special & Non Special Ed Subject: ELA Socio-Economic: SED & Not SED Test: Grade 5 ELA Interim Assessment Blocks English Proficiencies: All Interim Block Score Levels: Above Standard At / Near Standard A Below Standard Smarter Balanced ELA Interim Block Summary Number of Students at Each Level At/Near Listen and 35 80 24 25% 17% Interpret

Roster Date: 16-17 | Y

Smarter Balanced Interim Block Student Roster

Smarter Balanced Interim Block Student Roster Roster Date: 16-17 | Y Gender(s): Male & Female Reported Race: All Reported Races Site: Jackson Ave. Elementary Special Education: Special & Non Special Ed Subject: Math Socio-Economic: SED & Not SED Test: Grade 3 Math Interim Assessment Blocks English Proficiencies: All Interim Block Score Levels: Above Standard — At / Near Standard Above Standard Smarter Balanced Math Interim Block Summary Number of Students at Each Level At/Near 30 72 65 18% 39% Operations and A... Smarter Balanced Interim Block Student Roster Roster Date: 16-17 | Y Gender(s): Male & Female Reported Race: All Reported Races Site: Jackson Ave. Elementary Special Education: Special & Non Special Ed Subject: Math Socio-Economic: SED & Not SED Test: Grade 4 Math Interim Assessment Blocks English Proficiencies: All Interim Block Score Levels: Above Standard At / Near Standard A Below Standard Smarter Balanced Math Interim Block Summary Number of Students at Each Level At/Near 31 77 55 19% Operations and A... 0 0 11 100% Numbers and Op...

Smarter Balanced Interim Block Student Roster Roster Date: 16-17 | Y Gender(s): Male & Female Reported Race: All Reported Races Site: Jackson Ave. Elementary Special Education: Special & Non Special Ed Subject: Math Socio-Economic: SED & Not SED Test: Grade 5 Math Interim Assessment Blocks English Proficiencies: All Interim Block Score Levels: Above Standard — At / Near Standard Above Standard Smarter Balanced Math Interim Block Summary Number of Students at Each Level At/Near 28 77 33 20% 24% Operations and A...

o District Literacy Benchmark—Unit 3 Report

Score	0	1	1.5	2	2.5	3	3.5	4
Percentage	0%	.04%	12%	14%	20%	32%	12%	.04%

- **English Learner:**
 - CELDT Results 2 year trend: number and percent of students at each level

CELDT 15-16 School Year

35% 65%

Proficient

Not Proficient

	172			
# P	61			
% P	% Proficient			
Listening Averages	PL	3.00		
Listening Avelages	SS	430		
Speaking Averages	PL	5.00		
Speaking Averages	SS	522		
Reading Averages	PL	1.00		
Reading Averages	SS	419		
Writing Averages	PL	1.00		
Willing Averages	SS	307		
Overall Averages	PL	2.00		
Overall Averages	SS	419		



Number of Students at Each Level in Each Domain



CELDT 16-17 School Year

25% 75%

Proficient

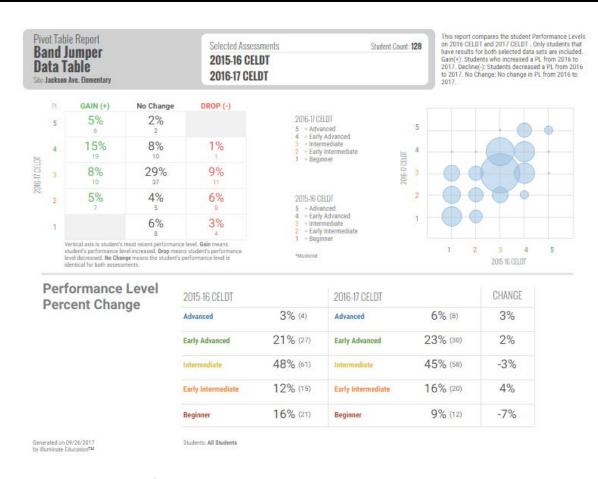
Not Proficient

	# Tested			
# P	# Proficient			
% P	% Proficient			
Listening Averages	PL	2.00		
Listelling Avelages	SS	423		
Speaking Averages	PL	4.00		
Speaking Averages	SS	506		
Reading Averages	PL	1.00		
Reading Averages	SS	280		
Writing Averages	PL	1.00		
Willing Averages	SS	401		
Overall Averages	PL	1.00		
Overall Averages	SS	402		



Number of Students at Each Level in Each Domain





Reclassification – 2 year trend;

School Year	# of students reclassified	% of students reclassified
15-16	14 out of 172 tested	8%
16-17	18 out of 176 tested	10%

• Chronic Absenteeism:

Percent of students who have missed 10% or more days of the school year
 11% of students missed 18 or more days of school in 16-17 school year

Attendance 2015-2016

1	2	3	4	5	6	7	8	9	10	11
97.31	96.84	96.33	96.16	95.98	95.82	95.90	94.75	96.25	96.44	96.74

Overall average for year the school year: 96.23%

Attendance 2016-2017

1	2	3	4	5	6	7	8	9	10	11
97.50	97.42	95.89	95.36	93.68	95.77	94.87	95.48	96.57	96.00	96.01

Overall average for year the school year: 96%

Suspensions

o Suspension rate – 2 year trend

2015-16—3 students suspended (1 student twice) 2016-17---14 students suspended (8 students only once; 6 of the 14 more than twice suspended).

FitnessGram

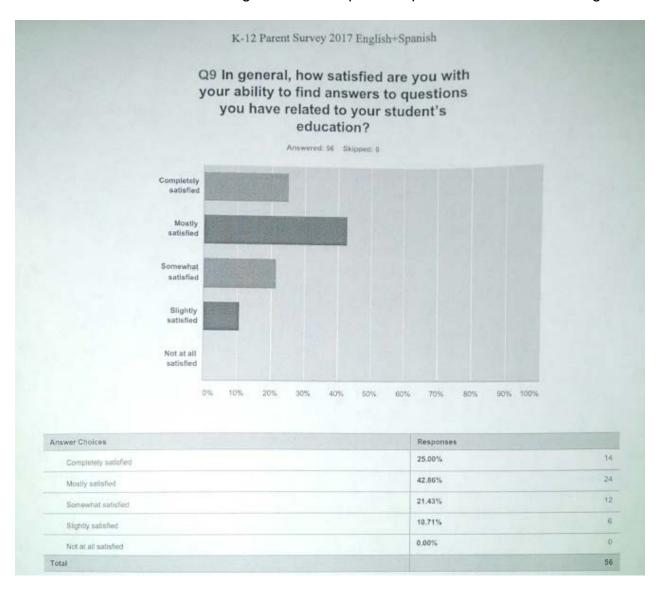
o 2 year trend: percent of students meeting at least 5 of 6 standards

son Ave.							
<u>Physical</u>	Fitness Test (PFT) 20	<u>15-2016</u>					
	% of students achieving the Healthy Fitness Zone						
Grade 5	5 out of 6	6 out of 6	Combined 5/6 and 6/6				
Total student tested = 75	29%	11%	40%				
	Total # of Students	% Within or above the Healthy Fitness Zone	% Needs Improvement				
Aerobic Capacity	74	43%	57%				
Body Composition	75	51%	49%				
Abdominal Strength and Endurance	74	69%	31%				
Trunk Extensor Strength and Flexibility	74	60%	40%				
Upper Body Strength and Endurance	74	66%	34%				
Flexibility	75	97%	3%				

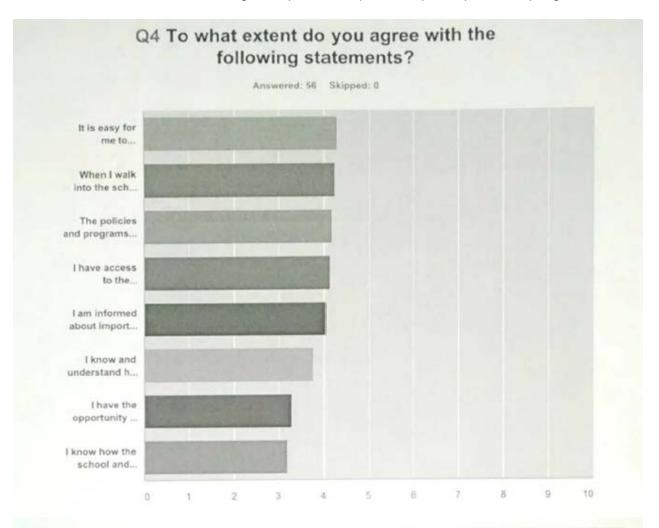
kson Ave.			
Physical	Fitness Test (PFT) 20	16-2017	
	% of students	achieving the Health	y Fitness Zone
Grade 5	5 out of 6	6 out of 6	Combined 5/6 and 6/6
Total student tested = 72	24%	7%	31%
	Total # of Students	% Within or above the Healthy Fitness Zone	% Needs Improvement
Aerobic Capacity	67	49%	51%
Body Composition	67	64%	36%
Abdominal Strength and Endurance	69	52%	48%
Trunk Extensor Strength and Flexibility	72	31%	69%
Upper Body Strength and Endurance	71	52%	48%
Flexibility	72	88%	13%

Parent Engagement

Data demonstrating staff seeks input from parents in decision making



o Data demonstrating staff promotes parental participation in programs



	disagree	alightly agree	somewhat agree	agree	agree agree	Total	Weighted Average
It is easy for me to communicate with my student's teachers.	0.00%	3.57%	14.29% 8	33.93% 19	48.21% 27	56	4.27
When I walk into the school building, I feel the school is inviting and is a place where I am welcome.	1.79%	3.57% 2	8.93% 5	41.07% 23	44.64% 25	56	4.23
The policies and programs at my student's school reflect, respect, and value the diversity of the families in the community.	0.00%	1.79%	14.29% 8	48.21% 27	35.71% 20	56	4.18
I have access to the principal when needed.	0.00%	1,82%	20.00%	41.82% 23	36.36% 20	55	4,13
I am informed about important school issues and events.	5.36%	1.79%	17.86% 10	32.14% 18	42.86% 24	56	4.05
I know and understand how well my student is succeeding in school and how well the entire school is progressing.	7.14%	8.93% 5.	12.50%	42.86% 24	28.57% 16	56	3.77
I have the opportunity to provide meaningful input regarding important decisions that affect the school community.	12.50%	10.71% 6	26.79% 15	33.93% 19	16.07%	56	3.30
know how the school and district operate and how to raise guestions about school and district programs, policies and activities.	10.71%	14.29% 8	33.93% 19	26.79% 15	14.29%	56	3.20

- California Healthy Kids Survey (CHKS)
 - Multiple year trend: percent of students who report they feel safe at school all or most of the time

15-16 School Year	92%
14-15 School Year	77%

 Multiple year trend: the percent of students who report a high level on Caring Relationships with Adults at School

15-16 School Year	59%
14-15 School Year	60%

Other Data

STAR Reading Growth

First Grade	75% on or above grade level
Second Grade	68% on or above grade level
Third Grade	73% on or above grade level
Fourth Grade	60% on or above grade level
Fifth Grade	57% on or above grade level

Greatest Progress:

Jackson has worked diligently at supporting the social/emotional growth of students through providing tangible strategies for the students to regulate their emotions. This work is reflected in the increase of students feeling safe on campus (92%). We have also been focusing on our primary readers, the number of students reading at or above grade level is about three quarters of the grade level for first, second and third grade (a significant difference from the upper grade students). Although Jackson's State scores did not show significant improvement, the scores did overall hold steady. This shows growth on the student's part as the testing measures a year's growth on the standards.

Greatest Need:

Our greatest need of improvement is closing the achievement gap for our numerically significant subgroups (African American, Hispanic Latino, low socioeconomic, English Language Learners and students with disabilities). Our site is working on putting a face to the underachieving number on the page. Each staff member will work on connecting with a struggling student to provide the needed supports to help them to learn. We will continue to connect with families and provide training for them. We will be looking at providing homework "training" for families so they can learn how to support the students at home. We will continue our work in developing a growth mindset in students, families and staff.

One of the important changes we are implementing this year is that of developing personalized learning for students. Teaching students how to set, monitor and achieve their goals; providing students with choice and options; making learning relevant to their daily life.

Performance Gaps:

The field test of the Dashboard launched in spring 2017 and it is based on the latest state data that was available when the State Board of Education adopted the new accountability tool in September 2016. For the Academic Indicator, the results are from the 2015-16 school year. For other indicators (Graduation Rate, Suspension Rate, and English Learner Progress), the results are from the 2014-15 school year. The state collects data from local educational agencies at different points throughout the year. To better accommodate the Dashboard, the state is now working to align the reporting of data to annual updates of the Dashboard. But during the field test local educational agencies will have more current data available for the Graduation Rate and Suspension Rate indicators than what is reported through the Dashboard.

Involvement/Governance

- The SSC was involved in the development of the goals and reviewing of data.
 The Council reviewed data, asked questions, formulated goals and reviewed final draft.
- The ELAC was involved in the development and review of the goals specifically for the English Language Learners. They asked questions and commented on the needs of the students and families. These suggestions and ideas were incorporated into the plan.
- The plan will be reviewed by the Instructional Leadership Team and principal.
 The EL liaison will bring assessment data to the SSC each trimester to keep the membership apprised of progress for our struggling students including our EL students.

2017-18 District Local Control Accountability Plan (LCAP) Goals

Focus Student Groups:

English Learners African American Hispanic Low Socio-economic Foster Youth

Goal 1: Increase the percentage of students who have the skills and knowledge to graduate from high school, college and/or career ready.

Focus Areas for Site Goals: Literacy/Reading Comprehension

Mathematics

Writing

Measures: Smarter Balance Assessment

Completion of A-G requirements CTE Pathways completion rates

Graduation rates

District Writing Assessment

CELDT

EL Reclassification
Other local assessments

Goal 2: Provide an engaging, clean, healthy, and physically and emotionally safe environment to support learning at the highest levels

Focus Areas for Site Goals: Character Education

All students feeling safe at school

High level of caring relationships with adults at school

Attendance Physical Fitness

Articulation – between grade levels, departments, and

feeder schools, including preschool and post-

secondary

Measures: Fitnessgram – Grades 5, 7 and 9

Healthy Kids Survey – Grades 5, 7, 9 &11 (every other year)

Annual attendance rate/chronic absenteeism

Suspension rate
Other local measures

Goal 3: Enhance parent and community engagement and communication

Focus Areas for Site Goals: Data demonstrating staff seeks input from parents in

decision making

Data demonstrating staff promotes parental

participation in programs

Measures: Teachers utilizing on-line communication/gradebook

Parent participation on site committees

Other local measures

The School Site Council and staff have analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for *all* students. As a result, the following goals, related actions, and expenditures to raise the academic performance of all students not yet meeting grade level standards have been established.

LCAP GOAL 1: Increase the percentage of students who have the skills and knowledge to graduate from high school, college and/or career ready.

Focus Area: Literacy/Reading Comprehension (Include all student groups and specifically English Learners.)

SCHOOL GOAL: #1 To increase by at least 3% the number of students who score at grade level in the area of reading comprehension all students (as outlined in the LCAP) with specific focus on our English Learners.

What data did you use to form this goal?
STAR (Renaissance Learning) Accelerated
Reading Test Scores
(Grade Equivalent)
CAASPP

What were the findings from the analysis of this data?

68 to 75% of first, second, and third graders were at or on above grade level. Fourth and Fifth graders were 57 to 60% at grade level.

How will the school evaluate the progress of this goal?

Title I Assessments at each trimester Common Formative Assessments from Data Teams at each grade level

STRATEGY: During the 2017-18 school year, the school will implement a school-wide reading intervention program to address the reading comprehension needs of struggling readers and English learners as measured by district benchmark assessments and Title I assessments (each trimester).

Action/Date	Person(s) Responsible	Task/Date	Cost and Funding Source (Itemize for Each Source)
1. (By September 2017) Identify struggling readers and provide a research-based reading intervention program that targets the individual literacy needs of struggling students and English Learners (EL) and includes ongoing assessments of student growth.	Title I Reading Academy Teacher Teachers	By September 2017, Collect and analyze district and school level summative and formative ELA and EL data; identify students from each grade level for reading interventions and their specific literacy needs. Develop specific criteria for identifying, selecting, implementing, monitoring, and evaluating research-based reading intervention programs that are designed to meet individual literacy needs of struggling students and EL, measure growth, and accelerate reading comprehension.	Title I Teacher .75 FTE Title I and .25 LCFF \$125,333.00

2. Implementation and evaluation of the reading program.	Title I Teacher; Instructional Leadership Teachers, and Administration Title I Teacher and paraprofessionals	Develop reading intervention program goals, service delivery models, and teaching and learning expectations and outcomes. Teachers will assess all students using Mobymax on language twice to monitor growth (by December and by June).	Title I teacher .5 FTE Aide LCFF and Supplemental Funding \$15,955.00 Mobymax (donation) \$3,456.00
3. (2017-18 SY) Using the cycle of inquiry model, implement the reading intervention program and conduct ongoing evaluations to determine student and program outcomes and inform ongoing program	Title I Teacher, Instructional Leadership Teachers, Classroom Teachers and Administration Title I Teacher, School Site Council members and Administration	 Daily: Provide additional reading intervention for students struggling in reading as determined in #2 above as well as EL students who score below basic, far below basic, and beginning/intermediate CELDT level students. Monthly: Continue the cycle of inquiry with all Instructional Leadership Team, Title I teacher to monitor program implementation and analyze student data at the end of the trimester. 	
needs. 4. (2017-18 SY) Teachers will expand on the instruction of reading using non-fiction sources.	All teachers/ Librarian/ Title I teacher and paraprofessionals	Trimester: Monitor and evaluate reading intervention program goals and objectives; determine if goals and objectives are being met. Teachers will use non-fiction text to teach evidenced-based reading and writing.	Scholastic News and Science (PTO funded) \$4869.00
5. Twice a year, Teachers will administer the Interim Assessment Block (pre and post-test).	Teachers 3 rd -5 th grades	Teachers will administer IAB assessment for English Language Arts (November and March)	

The School Site Council and staff have analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for *all* students. As a result, the following goals, related actions, and expenditures to raise the academic performance of all students not yet meeting grade level standards have been established.

LCAP GOAL 1: Increase the percentage of students who have the skills and knowledge to graduate from high school, college and/or career ready.

Focus Area: Mathematics (Include all student groups and specifically English Learners.)

SCHOOL GOAL: #2 To increase by at least 3% the number of students who are at grade level/proficient; all students (as outlined in the LCAP) with specific focus on our English Learners.

What data did you use to form this goal? Site and District Assessments	What were the findings from the analysis of this data? 10% of the student increased in both 4 th and 5 th grade in math. English	How will the school evaluate the progress of this goal?
Common Formative Assessments from Data Teams	Learners who scored in the lowest level improved by 10% but the other levels were static.	Interim Assessments CAASP Data Grade Level Assessments

STRATEGY: During the 2017-18 school year, the school will focus implementing the district-adopted Investigations3 Math Curriculum.

Action/Date	Person(s) Responsible	Task/Date	Cost and Funding Source (Itemize for Each Source)
1. (2017-18 SY) Using collaboration time and staff meetings, teachers will share and plan the use of the new math adoption at each grade level and review student progress.	All grade level teachers	Teachers will implement lessons from the math adoption. Teachers will access District Math Coaches for support as well as site math representative.	District Math TSA Coaches
2. (2017-18 SY) Students requiring more support in math will receive tutoring once to twice a week in grades K-5.	Teachers and Math Academy Volunteers Title I Teacher Principal	Math leads will pull together core math supports for math academy volunteers to use to fill in the gaps of students and use games available on digital version of math curriculum.	

3. Two times a year, Teachers will administer the Interim Assessment Block (pre and post-test).		Teachers will administer pre and post assessment using IAB in mathematics. Teachers will analyze results of assessments to determine next steps in teaching. (November and March).	
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The School Site Council and staff have analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for *all* students. As a result, the following goals, related actions, and expenditures to raise the academic performance of all students not yet meeting grade level standards have been established.

LCAP GOAL 1: Increase the percentage of students who have the skills and knowledge to graduate from high school, college and/or career ready.

Focus Area: Writing (Include all student groups and specifically English Learners.)

SCHOOL GOAL: #3 To have all students grow (or maintain if at the highest score) in the area of writing as measured by the district benchmark assessments.

What data did you use to form this goal?	What were the findings from the analysis of this data?	How will the school evaluate the progress of this goal?
District Benchmark Writing Assessment Site and District Assessments Common Formative Assessments from Data Teams	Less than half of our students (44%) were proficient in writing as measured by our district benchmark assessment.	CAASPP District Benchmark Writing Assessment

STRATEGY: During the 2017-18 school year, the grade level teams will continue to implement Units of Study Writing program for all our students with a specific focus on the mini-lesson (incorporating into our data team focus, grade lesson/strategy sharing, etc.).

Action/Date	Person(s) Responsible	Task/Date	Cost and Funding Source (Itemize for Each Source)
1. (2017-18 SY) Using the Units of Study Writing Program, teachers	Instructional Leaders/ grade team members/ Administration	Daily: Provide writing mini-lessons from Units of Study Writing Program.	
will implement writing strategies at each grade level and review student progress.		Monthly: Continue the cycle of inquiry with grade level teams to monitor program implementation and analyze student data at the end of the trimester.	
p. 09. 000.		Trimester: Monitor and evaluate writing strategies and implement changes as needed based on results of the end of the unit assessments.	

1. (2017-18 SY)	Grade Level Members	Each grade level team will review and develop mini-	
All grade level members will	Principal	lessons using Units of Writing Program to share with	
participate in district wide		each other. Teachers will share strategies that worked	
grade level trainings		and lessons that require support with each other in	
		grade level teams and across grade teams at full site	
		meetings.	
		Teachers will use Guided Language Acquisition and	
		Design (GLAD) and Specially Designed Academic	
		Instruction in English (SDAIE) strategies to support our	
		English learners. They will also visuals for supports, as	
		appropriate.	

The School Site Council and staff have analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for *all* students. As a result, the following goals, related actions, and expenditures to raise the academic performance of all students not yet meeting grade level standards have been established.

<u>LCAP Goal 2:</u> Provide an engaging, clean, healthy, and physically and emotionally safe environment to support learning at the highest levels Focus Area: Character Education/Suspensions/Diversity Appreciation/Respectful and Inclusive Environment for all Students **SCHOOL GOAL:** #6 To promote social/emotional strategies in students

What data did you use to form this goal?	What were the findings from the analysis of this data?	How will the school evaluate the progress of this goal?
Review of discipline data, anecdotal data of yard supervisor and teacher concerns, Coordinated Service Team (COST) meetings, Student Success Team (SST)'s, etc.	There is an increase of anxiety and emotional deregulation among students.	COST meeting notes, staff reflection, principal discipline data

STRATEGY: To increase skills of students to monitor and express their feelings in appropriate and productive ways.

Action/Date	Person(s) Responsible	Task/Date	Cost and Funding Source (Itemize for Each Source)
(Aug/Sept 2017)	Administrator	School-wide assembly the first week of school	
1. Students will be taught	Teachers	Review of playground rules	
playground rules and school-wide expectations	Parents	School-wide expectations	
·		How Full is Your Bucket For Kids	
Positive Climate and Social Skills Foundation	Administrator	Book Reading with illustrations at school-wide assembly	
		2. School-wide expectations and playground rules provided to the parents (Back to School Night, Website, Home folder).	
2. (2017-18 SY)	Administrator	1. Throughout the year, students will be provided extra	
Conflict Resolution Training,	Teachers	support in conflict resolution and coping strategies	

Coping Strategies, and Social Skills Training to students who struggle and need more guidance		along with the boundary setting when sent to the principal's office. 2. Teachers have been given the Two by Ten method to connect with their most challenging student.	
3. (2017-18 SY) Mindfulness Training and Support in Classrooms ongoing.	Administrator Teachers School Behaviorist	Teachers to instruct students on breathing techniques and how the brain works to monitor the body and emotions. Classrooms will implement breathing techniques to the entire class three times a day to support overall calmness and increase focus.	
4. (2017-18 SY) Emotional/Social Support for students who are struggling and/or who have experienced trauma	Hume Counselor Psychologist	Parent, Teacher and Administrative referral to Hume Counselor (on-site trainee).	
5. (2017-18 SY) Character Counts Assemblies and Recognition	All Staff Grade Level Teams Administration	 Character Counts Assemblies will be held throughout the year. Each grade level will introduce a character trait through role playing, video, or song. They will then recognize individuals demonstrating one of six traits, presenting them with a certificate. "Caught Making Good Choices" Recognition Slips 	
		will be passed out to students by yard supervisors, teachers, and staff. The names will go into a drawing for further recognition on a weekly basis.	
6. (2017-18) Student Leadership	Leadership Teachers Principal	Students from 4 th and 5 th grade will participate in Leadership activities promoting positive support and community building.	

The School Site Council and staff have analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for *all* students. As a result, the following goals, related actions, and expenditures to raise the academic performance of all students not yet meeting grade level standards have been established.

<u>LCAP Goal 2:</u> Provide an engaging, clean, healthy, and physically and emotionally safe environment to support learning at the highest levels Focus Area: Attendance/Chronic Absenteeism

SCHOOL GOAL: #7 To decrease chronic absenteeism.

What data did you use to form this goal?	What were the findings from the analysis of this data?	How will the school evaluate the progress of this goal?
Monthly Attendance Data Summary of Chronic Absenteeism	11% of our students have chronic absenteeism; we need to develop the drive for students to attend school.	Weekly meetings with Child Welfare & Attendance Specialist (CWA) to check on
		students who have frequent absences.

STRATEGY: To develop relationships with students/families who have chronic absenteeism.

Action/Date	Person(s) Responsible	Task/Date	Cost and Funding Source (Itemize for Each Source)
1. 2017-18 SY Monitoring of Attendance	CWA Office Specialist in charge of Attendance Administrator Teachers	 Monitor monthly attendance Regularly scheduled meetings between Office Specialist, Administrator, and CWA will be held to target "at risk" students and arrange home-school conferences (SARTs), as appropriate. E-truancy letters and phone calls with families regarding issues of truancy and non-attendance are provided in a timely manner. Student Success Team referrals are used as an option for students who may need additional intervention strategies. Referral to Student Attendance Review Board (SARB), as necessary. 	

2. Positive Reinforcement of Attendance	CWA Administrator	Implementation of "Stingrays in School" Program:	Discretionary Funds and/or donations incentives
		 Classrooms will earn a trophy to be displayed in their classroom their classroom for high or improved attendance each attendance month. After earning 3 trophies, the class will earn an incentive. "All day, every day" Incentives for classes for each 14 days of full class attendance and no tardies. 	

The School Site Council and staff have analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for *all* students. As a result, the following goals, related actions, and expenditures to raise the academic performance of all students not yet meeting grade level standards have been established.

LCAP Goal 2: Provide an engaging, clean, healthy, and physically and emotionally safe environment to support learning at the highest levels Focus Area: Physical Fitness

SCHOOL GOAL: #8 To increase overall physical fitness of students.

What data did you use to form this goal?	What were the findings from the analysis of this data?	How will the school evaluate the progress of this goal?
2017 State Physical Fitness Testing of 5 th grade students from 2016-17 school year	Students continue to plateau in the Physical Fitness Test (PFT) assessment.	Monitoring of progress on student's skills of the fifth graders each trimester

STRATEGY: To monitor student progress on developmentally appropriate Physical Education (PE) skills and strategies.

Action/Date	Person(s) Responsible	Task/Date	Cost and Funding Source (Itemize for Each Source)
1. Review with the	Teachers	Teachers will review and implement the PE standards	
Teachers K-5 th grade on the	Adapted Physical	teaching skills appropriate for the grade level. The	
PE standards.	Education Specialist	teachers have access to and been trained on a variety	
	Principal	of skill-based lessons to share with their students.	
2. Teachers will incorporate			
academic learning and	Physical Education	Throughout the year during their regular scheduled PE	
review in their PE lessons.	Teacher	times.	
	Administrator		
3. Teachers will incorporate	Teachers	Teachers will incorporate a variety of PE games to	
PE games to improve skills		increase the interest in being physically fit, as provided	
and interest in being	Teachers	through training from our adapted physical education	
physically fit.	Principal	teacher.	

The School Site Council and staff have analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for *all* students. As a result, the following goals, related actions, and expenditures to raise the academic performance of all students not yet meeting grade level standards have been established.

<u>LCAP Goal 2:</u> Provide an engaging, clean, healthy, and physically and emotionally safe environment to support learning at the highest levels Focus Area: Articulation

SCHOOL GOAL: #9 To continue to implement a well-articulated and coherent academic program between grade levels and disciplines.

What data did you use to form this goal?	What were the findings from the analysis of this data?	How will the school evaluate the progress of this goal?
Evidence of meetings (projects and notes).	Teachers benefit from ongoing collaboration among grade level peers and across district peers.	Monitoring of grade level meetings Instructional Rounds for alignment across grade levels.

STRATEGY: To support alignment of California State Standards through further in depth analysis of standards and comparison of standards a grade above and below

Action/Date	Person(s) Responsible	Task/Date	Cost and Funding Source (Itemize for Each Source)
(2017-2018 SY) 1. Teachers will continue to meet as grade level teams to further develop scope and sequence across curriculum.	Teachers Administration	Throughout the school year, teachers will meet for collaboration to further develop their understanding of the California State Standards and develop plans.	
2. Teachers will meet with grade level teams above and below them to confer	Teachers Administration	Throughout the school year, teachers will meet for other grade levels to further understand the California State Curriculum and their role in it.	

about curriculum and California State Standards.			
3. Teachers may use their Instructional Rounds time to observe and discuss California State Curriculum across grade levels.	Teachers Administration	Teachers may use Instructional Rounds as a tool to broaden their learning of California State Standards in the grades above and below them.	Cost of Subs for Instructional Rounds Visits Title II and discretionary \$1,680.00

The School Site Council and staff have analyzed the academic performance of all student groups and has considered the effectiveness of key elements of the instructional program for *all* students. As a result, the following goals, related actions, and expenditures to raise the academic performance of all students not yet meeting grade level standards have been established.

LCAP Goal 3: Enhance parent and community engagement and communication

SCHOOL GOAL: #10 To provide education to parents to support school initiatives and student learning, based on parent survey.

What data did you use to form this goal?	What were the findings from the analysis of this data?	How will the school evaluate the progress of this goal?
Anecdotal feedback from parents and teachers regarding parental involvement; parent feedback from parent survey spring 2017.	Parents would like ongoing information/training of site's initiatives and ways to support their children.	Evidence of opportunities offered to families (flyers, meeting agendas, website postings, marquee notices, etc.).

STRATEGY: To increase parent/guardian awareness and knowledge of school curriculum and initiatives.

Action/Date	Person(s) Responsible	Task/Date	Cost and Funding Source (Itemize for Each Source)
2017-2018 SY	Administrator	Workshops, meetings, and events will be planned,	
A variety of parent	ELAC Liaison	communicated and offered to parents and families	
education workshops,	Title I Teacher	throughout the year for parents based on parent survey.	
parent/family community	Teachers	A variety of ways for parents to participate including	
events, parent-teacher	PTO	websites, screencasts, emails, and attending	
conferences, and specific		workshops.	
group meetings will be			
offered to parents		Parent and family participation will be encouraged	
throughout the year.		through student incentives such as a student passport	
	Teachers	(stamps for a variety of parent attended events), free	
2. Student involvement	Administrator	homework passes for students for attending events,	
		etc.	

Jackson Avenue Elementary School

2017/2018 PLANNED IMPROVEMENTS IN STUDENT PERFORMANCE <u>LCFF Supplemental</u> – English Learner, Low Socio-economic, Foster Youth

The Local Control Accountability Plan (LCAP) designates funds be provided to sites, based on an unduplicated student formula, to be used to address si
specific needs targeted to low income, English Learner, foster youth, and at-risk students for specific supports necessary to meet the LCAP Goal #1:

Increase the percentage of students who have the skills and knowledge to graduate from high school, college and/or career ready.

Projected LCFF Supplemental Funds: \$ 62.475.00

Description of Specific Improvements in the Instruction/Learning of Socio-economically Disadvantaged, English Learner and/or Foster Students	Target Population	Timeline	Person(s) Responsible	Estimated Cost
Improvements or enhancement in instruction:	✓ Socio-econ. Disadvantaged			
The Title I Teacher and classroom teachers use the information from the assessments to guide their instruction and for student placement. These services are above and beyond the instruction students receive in the classroom. Student placement is reviewed every 6 to 8 weeks. During Reading Academy, the teacher and instructional assistant use intervention program and other strategies/ materials such as: Fountas and Pinnel, CAFÉ, Daily 5, Scholastic, decodables, primary phonics, SIPPS, Words Their Way, Explode the Code, and more. (Instructional Assistant = 20 hours per week	✓ English Learner ✓ Foster Youth	School Year	Principal	\$15,955
@ 50%) Homework Club for students (\$37 per		School Year	Teacher Principal	\$2,368

hour/primary/upper x 32 weeks)				
Supplemental materials, computers, software, books, supplies may be purchased:	✓ Socio-econ. Disadvantaged ✓ English Learner ✓ Foster Youth	School	Principal	\$5,419
Software, books and supplies for reading and math support		Year	'	
Staff Development and Professional Collaboration, training costs, substitute costs:	✓ Socio-econ. Disadvantaged ✓ English Learner			
Title I teacher (.25 FTE) to facilitate coaching and professional development throughout the year on supports for English Language Learners.	✓ Foster Youth	School Year	Title I Teacher	\$31,333
Instructional Rounds for Teachers to visit each other classrooms to improve on instructional strategies (6 subs-1/2 day subs x 4 days-\$70 per sub)		Nov. to May	Principal/Teacher	\$1,680
Articulation Days for Grade Level Teams		Nov. to June	Principal/Teacher	\$3,720
Parental Involvement:	✓ Socio-econ. Disadvantaged			
Materials for parent workshops	✓ English Learner ✓ Foster Youth	School Year	Principal/Teacher	\$2,000
Interpreters for meetings and workshops		Toai		
Childcare for meetings				
Total LCFF Supplemental				\$62, 475

Form B: Centralized Services for Planned Improvements in Student Performance

Title I, Part A, Improving the Academic Achievement of the Disadvantaged:

Provides supplemental funds to be used to narrow the educational gap between disadvantaged children and other children in those areas where the highest concentration of children from low-income families attend school.

- Funds are allocated for kinder readiness, supplemental intervention and summer programs for targeted students, homeless students, professional development, and supplemental instructional materials, supporting the District SPSA Goal #1 (ELA-Reading), Goal #2 (ELA for EL's), Goal #3 (ELA-Writing), and Goal #4 (Math).
- Centralized Services
- \$450,750

Title II, Part A, Preparing, Training, and Recruiting High Quality Teachers and Principals:

Provides grants to Local Educational Agencies to increase student academic achievement by improving teacher and principal quality, increasing the number of highly qualified teachers and principals in the schools, and to hold Local Educational Agencies and schools accountable for improvement in student academic achievement.

- Funds are used for staff development for new teacher support, to improve teacher and principal quality, and to
 evaluate the programs designed to increase student achievement, supporting the District SPSA Goal #1 (ELAReading), Goal #2 (ELA for EL's), Goal #3 (ELA-Writing), and Goal #4 (Math).
- Private school staff will have the opportunity to participate in professional development activities funded with Title II.
- Centralized Services
- \$333.317

Title III, Language Instruction for Limited English Proficient (LEP) and Immigrant Students:

- Provides funding for supplementary programs and services for LEP and immigrant students. Programs must
 provide staff development opportunities to school staff assigned to LEP student populations. Funds may also
 be used for parental involvement and related LEP student program activities. Supplemental materials to support
 immigrant and EL students.
- An additional counselor to meet the unique needs of immigrant students.
- High quality professional development for teachers and administrators, parent education and outreach, and non-mandated translator/interpreters, supporting the District SPSA Goal #1 (ELA-Reading), Goal #2 (ELA for EL's), Goal #3 (ELA-Writing), and Goal #4 (Math).
- Centralized Services
- \$273.390

Migrant Education

Provides funding for high quality education programs for migratory children and helps ensure that migratory children who move among the states are not penalized in any manner by disparities among states in curriculum, graduation requirements, or state academic content and student academic achievement standards.

- Funds are used to identify, recruit, and connect Migrant families to community and district services/support to meet
 needs such as food, clothing, health care, counseling and academic support. Funds also support professional
 development, parent education, and preschool education, supporting the District SPSA Goal #1 (ELA-Reading),
 Goal #2 (ELA for EL's), Goal #3 (ELA-Writing), and Goal #4 (Math).
- Centralized Services
- \$280,984

Form C: Programs Included in this Plan

Check the box for each state and federal categorical program in which the school participates and, if applicable, enter amounts allocated. The plan must describe the activities to be conducted at the school for each of the state and federal categorical programs in which the school participates. The totals on these pages should match the cost estimates in Form A and the school's allocation from the ConApp.

Fed	leral Programs	Allocation
\boxtimes	Title I, Part A: Allocation Purpose: To improve basic programs operated by local educational Agencies (LEAs)	\$101,360
	Title II, Part A: Improving Teacher Quality Purpose: Improve and increase the number of highly qualified teachers and principals	\$1,500
	Total amount of federal categorical funds allocated to this school	\$102,860

State	e Programs	Allocation
	Local Control Funding Formula (LCFF) Base Purpose: Support the needs of all students and student groups	\$37,604
	Local Control Funding Formula (LCFF) Supplemental Purpose: Support the needs of English Learners, low socio-economic, and Foster Youth	\$62,475
	Total amount of state categorical funds allocated to this school	\$100,079

Local Funding		
Technology Funds – L	ocal Parcel Tax	\$9,558

Form D: School Site Council Membership

California *Education Code* describes the required composition of the School Site Council (SSC). The SSC shall be composed of the principal and representatives of: teachers selected by teachers at the school; other school personnel selected by other school personnel at the school; parents of pupils attending the school selected by such parents; and, in secondary schools, pupils selected by pupils attending the school. The current make-up of the SSC is as follows:

Names of Members	Principal	Classroom Teacher	Other School Staff	Parent or Community Member	Secondary Student
Travis McAlister				\boxtimes	
Kristen Bulleri				\boxtimes	
Melissa Graham				\boxtimes	
Alison Rodacker				\boxtimes	
Brooke Beyer				\boxtimes	
Tina Weetman		\boxtimes			
Katie O'Toole		\boxtimes			
Regina Juan		\boxtimes			
Teresa Chan					
Shari Johnston					
Numbers of members in each category	1	3	1	5	n/a

At elementary schools, the SSC must be constituted to ensure parity between (a) the principal, classroom teachers, and other school personnel, and (b) parents of students attending the school or other community members. Classroom teachers must comprise a majority of persons represented under section (a). At secondary schools, there must be, in addition, equal numbers of parents or other community members selected by parents, and students. Members must be selected by their peer group.

Form E: Recommendations and Assurances

The School Site Council (SSC) reviews and/or recommends this school plan and proposed expenditures to the district governing board for approval and assures the board of the following:

- 1. The SSC is correctly constituted and was formed in accordance with district governing board policy and/or state law.
- 2. The SSC reviewed its responsibilities under state law and/or district governing board policies, including those board policies relating to material changes in the Single Plan for Student Achievement (SPSA) requiring board approval.
- 3. The SSC sought and considered all recommendations from the following groups or committees before adopting this plan (Check those that apply):

\boxtimes	Englisl	ո Learner Advisory Committee
	Specia	l Education Advisory Committee
	Gifted	and Talented Education Advisory Committee
	Depart	mental Advisory Committee (secondary)
	Instru	committees established by the school or district (list) ctional Leadership Team lology Site Team y

- 4. The SSC reviewed the content requirements for school plans of programs included in this SPSA and believes all such content requirements have been met, including those found in district governing board policies and in the local educational agency plan.
- 5. This SPSA is based on a thorough analysis of student academic performance. The actions proposed herein form a sound, comprehensive, coordinated plan to reach stated school goals to improve student academic performance.
- 6. This SPSA was approved by the SSC at a public meeting on:

Attested:
Shari Johnston

Typed name of School Principal
Travis McAlister

Typed name of SSC Chairperson

Signature of SSC Chairperson

Signature of SSC Chairperson

Date

¹ SSC must review and recommend the SPSA for Board approval and address all assurances.

Livermore Valley Joint Unified School District Gifted And Talented Education Plan- ALL SITES

PROGRAM DESCRIPTION:

GATE students at Jackson Avenue Elementary School receive a program that follows the State guidelines for GATE students. The school also follows the district adopted California State Standards. The GATE program is designed to meet the needs of all GATE designated students in the classroom. GATE identified students will receive differentiated instruction in their area(s) of need in the regular classroom during the day. Jackson Avenue is implementing MobyMax (a digital platform) that is tailored to the skill level of the specific student in various areas. This differentiated instruction may be implemented by grouping occurring throughout the district and at Jackson Avenue Elementary. The GATE events outside the regular classroom day at Jackson Avenue Elementary are planned and coordinated by the school advisors and the GATE parents of Jackson Avenue Elementary and in collaboration with the parents at Arroyo Seco Elementary School.

District-wide enrichment workshops will be offered again this year at different sites on a variety of topics, allowing students to get to know each other and explore areas of interest in more depth.

Livermore Valley Joint Unified School District Library School Site Plan – ALL SITES

PROGRAM DESCRIPTION:

The Jackson Avenue Elementary School library has up-to-date, relevant, and enticing library books and resource materials for students and teachers to check-out. The library provides pupils access to resources that help them meet the academic standards established for them to become independent and lifelong learners. A weekly story-time is offered in grades TK through 5; students also receive instruction in library skills. The library also provides teachers access to resources that can help to improve teaching strategies, enhance staff development, and implement curriculum objectives in core subject areas. School library resources are selected to support the curriculum. The library maintains a database and distribution of curriculum textbooks and related materials. We are expanding our resources to include more non-fiction books and non-fiction classroom resources as we further our implementation of the California State Standards. In addition, we are working on developing a makerspace and expanding the types of materials available for checkout (to include digital reading devices, Legos, technology devices, etc.).

Livermore Valley Joint Unified School District <u>Technology Funding Plan – ALL SITES</u> Technology Funds: \$ 9,588

PROGRAM DESCRIPTION:

Jackson Avenue Elementary School Technology Committee has been created on site to review and discuss priorities of spending for technology and ongoing professional development for teachers and staff. Our site has developed a comprehensive resource site for our staff to utilize with all information in one place, being fully implemented this school year.

We have increased the number of devices available for student use throughout the school day. We have a Chromebook cart in each 3rd, 4th and 5th grade class. Each 2nd grade class has 9 Chromebooks, each 1st grade class has 6 Chromebooks, Kindergarten shares 7 Chromebooks, and both SDC classes have 6 Chromebooks. Many teachers also have iPads for small group or individual work. We will utilize our funding for ongoing support and upkeep of our technology (replacement, repairs, as well as purchasing new items to provide maximum access for students).

We have our District Technology Specialists who works one-on-one with teachers as well as pushing into classrooms to support teachers on expanding the use of technology into their teaching and learning. Several of our staff members are using and have shared with the whole staff apps such as Google Apps for Education (docs, sheets, forms, sites and drive), Remind, Bloomz, Khan Academy, Classdojo, Mobymax, etc.

Livermore Valley Joint Unified School District 2017-2018 Migrant Education Program Site Plan – ALL SITES

The LVJUSD Migrant Education Program (MEP) provides supplementary services for identified Migrant students based on their *Priority for Services Status* and the *Individual Student Needs Assessment* completed by classroom teachers, the MEP Coordinator, Counselor, and Outreach-Recruiters.

Title I Part C funds are used to identify, recruit, and connect Migrant families to community and district support services to meet the unique needs of our Migrant students and families, including but not restricted to food banks, health care, counseling, and high quality academic support during the regular school year and summer intercession. Funds also support professional development, parent education, out of school youth and pre-kindergarten education, administration of the program, and program evaluation.

<u>District-wide Migrant Education direct services include:</u>

- Pre-Kindergarten Program At Marylin Avenue Elementary School, the Migrant Education School Readiness Program (MESRP) incorporates year-round assessment/needs analysis, intervention, research-based instruction for pre-kindergarten students, parent education, and literacy workshops, and a summer Kinder Readiness Academy (KRA) program. At mid-year, *Listos a los Tres!* (*Ready at Three!*) Program provides research-based, bilingual instruction and experiences for three-year olds and their parents. Region 1 provides professional development for Pre-Kindergarten teachers and paraprofessionals.
- K-8 After-School Academic Support Programs At Marylin Avenue and Junction K-8, Migrant students are provided with supplemental intervention and academic support and materials in English Language Arts and Math during the regular school year and summer school.
- High School After-School Academic Support Program Granada High School provides Migrant high school students with supplemental intervention and academic support and materials in English/Language Arts, Math, and other curricular areas as needed during the regular school year.
- High School Credit Recovery Program PLATO provides free online credit recovery and materials for Migrant high school students and Out of School Youth not on track for graduation with their peers. Online credit recovery classes are available during the regular school year and summer school.
- Migrant Middle and High School Debate Teams At Granada High School and Satellite School, MEP teachers recruit students from all middle and high schools and provide high quality instruction in research, writing, leadership, and

presentation skills, both English and Spanish, and support student participation in the regional and state debate competitions.

- Parent Advisory Committee (PAC) PAC meets six times per year at Marylin Avenue Elementary School and provides all Migrant parents a supportive network and information on community and district services, including graduation requirements, parents' rights, school involvement, health issues, Adult Education classes, high school diploma and GED classes. PAC officers are elected annually and receive leadership skills training from MEP Region 1 at Santa Clara County Office of Education (SCCOE).
- The District Outreach-Recruiters, Counselor, and Program Administrator monitor all programs, evaluate student progress, provide student and parent referrals for community and district services, intervention program information, facilitate parent meetings, and conduct program evaluations for the region and state. With support and training from MEP Region 1 at SCCOE, the annual Migrant Education Program District Service Agreement (DSA) describes, in detail, the goals, services, and budgets LVJUSD will utilize to meet the needs of our Migrant students and families.

Livermore Valley Joint Unified School District ENGLISH LANGUAGE DEVELOPMENT IMPLEMENTATION PLAN – K-5 SITES 2017-2018

Elementary School Name Jackson Avenue Elementary Date 9/0/1/ English Learner Liaison. Cathy Newton	Elementary School Name <u>Jackson Avenue Elementary</u> <u>Date 9/6/17</u> English Learner Liaison: <u>Cathy Newton</u>
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English Language Development: All English learners are required to receive 30 minutes of ELD instruction, using state-adopted and/or ELD standards-based materials, on a daily basis. Which days and times could one witness ELD instruction using approved materials?

Groupings:

The correct grouping of students is critical for EL student success. Students should be grouped according to CELDT levels for ELD **instruction with no more than two CELDT levels in one group or class**. Grade levels may choose to have a common ELD time and homogenously group students across classes.

Grade	Grouping By class, by CELDT scores, by grade level, across grade levels. etc. No more than 2 CELDT levels per group	Taught by Name of teacher(s), 1 teacher per grade level, 1 teacher for grade levels, resource teacher, teachers rotate every weeks, months etc. *** Complete student roster below	CELDT Levels Taught by this teacher	Days	Times	Total weekly minutes 150 minutes minimum	Materials Used Avenues and other supplemental materials
TK	Class	Dion	1/2	M-F	8:30-8:45 12:10-12:30	175	Vocabulary cards, games and books
K	Class	Voegele	1/2	M,T,Th,F M,T,Th,F W	9:35-9:55 11-11:15 10:45-11:15	170	Avenues, listening stations, language work on Chromebooks
K	Class	Andersen	1/2	M,T,Th,F W	10:50-11:30 11:00-11:30	190	Avenues, listening centers, selected computer games
K	Class	O'Toole	1/	M-F	10:10-10:40	150	Avenues and teacher made materials
К	Class	Sanders	1/2	M-F M-F	12:10-12:20 10:10-10:30	150	Avenues, listening stations, language work on Chromebooks
First	Class	Hurtado	1/2	M,T,Th,F W	1:35-2:05 9:20-9:50	150	Avenues, Kevin Clark, Starfall, Literature, Primary Phonics, Making Words, Units of Study Writing Program, Conferencing

First	Class	Price/Yen	1/2	M-F	9:30-10:00	150	Avenues, Daily 5/CAFÉ, Explode the Code, Primary Phonics, Starfall, Kevin Clark
First	CELDT	Saindon	3/4	M-F	12:50-1:20	150	Avenues, SIPPS, Daily 5, Units of Study Writing Program
Second	CELDT	Hamilton	2/3	M-F	11:25-11:55	150	Explode the Code, Phonics, Avenues, Teacher Materials
Second	Class	Juan	1	M-F	11:25-11:55	150	Open Court, Avenues, Explode the Code
Second	Class	Smith	3/4	M-F	9:45-10:15	150	Avenues, Explode the Code, Open Court
Third	CELDT	Betando or Jones	2/3	M-F	12:35-1:15	200	Avenues and teacher created materials, Explode the Code
Third	CELDT	Gnecco	3	M-F	12:35-1:15	200	Avenues and teacher created materials, Explode the Code
Third	CELDT	Martin	3/4	M-F	12:45-1:15	200	Avenues and teacher created materials, Explode the Code
Third	CELDT	Newton	3 /4	M-F	12:45-1:15	200	Avenues and teacher created materials, Explode the Code
Fourth	CELDT	Johnson	2/3	M-F	10:50- 11:30	200	Avenues, Kevin Clark ELD, Teacher created materials
Fifth	CELDT	Gupta	3	M-F	1:15-1:55	200	Avenues, Kevin Clark ELD
Fifth	CELDT	Carey	5	M-F	1:15-1:55	200	Read aloud, differentiated non-fiction readings, teacher created materials.
Fifth	CELDT	Clappin	3	M-F	1:15-1:55	200	Read aloud, differentiated non-fiction readings, teacher created materials, Avenues
Fifth	CELDT	Newton	2/3	M-F	1:15-1:55	200	Read aloud, differentiated non-fiction readings, teacher-created materials, Avenues
Fifth	CELDT	Dohmann	4	M-F	1:15-1:55	200	Read aloud, differentiated non-fiction readings, teacher created materials, Avenues

SPED	CELDT	Ortuno	2/3	M-Th F	9:00-9:30 11:00-11:30	150	Avenues, Kevin Clark ELD, Read aloud, differentiated non-fiction readings, teacher created materials,
SPED	CELDT	Adkins	1/2	M T, W Th,F	9:00-9:15 9:45-10:00 11:50-12:20 9:00-9:30	150	Read aloud, differentiated non-fiction readings, teacher created materials.

Title I School-Level Parental Involvement Policy Jackson Avenue School, Livermore, CA

Jackson Avenue School has developed a written Title I parental involvement policy with input from Title I parents which was developed and revised during School Site Council (SSC) meetings. It has distributed the policy to parents of Title I students by having copies advertised and available in the school office. The policy describes the means for carrying out the following Title I parental involvement requirements [20 USC 6318 Section 1118(a)-(f) inclusive].

Involvement of Parents in the Title I Program

To involve parents in the Title I program at Jackson Avenue School, the following practices have been established:

The school convenes an annual meeting to inform parents of Title I students about Title I requirements and about the right of parents to be involved in the Title I program.

Advertised through flyers, phone calls, website

Held every fall

Refreshments and child care provided

The school offers a flexible number of meetings for Title I parents, such as meetings in the morning or evening.

Annual meetings are held in the morning and in the evening.

Informational meetings are held in the mornings and evenings.

The school involves parents of Title I students in an organized, ongoing, and timely way, in the planning, review, and improvement of the school's Title I programs and the Title I parental involvement policy.

Monthly School Site Council meetings

The school provides parents of Title I students with timely information about Title I programs.

Weekly school newsletters

Teacher newsletters

The school provides parents of Title I students with an explanation of the curriculum used at the school, the assessments used to measure student progress, and the proficiency levels students are expected to meet.

Back to School nights

Goal setting conferences

SSC meetings ELAC meetings PTO meetings

If requested by parents of Title I students, the school provides opportunities for regular meetings that allow the parents to participate in decisions relating to the education of their children.

School Site Council meetings

School-Parent Compact – **is** distributed to all parents of Title I students. The compact, which has been jointly developed with parents, outlines how parents, the entire school staff, and students will share the responsibility for improved student academic achievement. It describes specific ways the student, family and school community will partner to help children achieve the State's high academic standards to contribute and thrive in the 21st Century. It addresses the following legally-required items, as well as other items suggested by School Site Council.

- The students' agreement includes attending school, listening, participating, completing work and demonstrating respect.
- The family agreement includes ensuring students attend school, supporting school policies, establishing routines for homework and communication.
- The school community agreement to provide a safe and positive learning environment, meaningful and high quality instruction, participation in professional development, communication regularly with families, and respect school, students, families and community members.

Jackson Avenue School has developed a written Title I parental involvement policy with input from Title I parents which was developed and revised during School Site Council (SSC) meetings. The compact has been distributed to parents at Back to School Night and is signed by student, parent and teacher.

Building Capacity for Involvement

Jackson Avenue School engages Title I parents in meaningful interactions with the school. It supports a partnership among staff, parents, and the community to improve student academic achievement. To help reach these goals, the school has established the following practices.

The school provides Title I parents with assistance in understanding the State's academic content standards, assessments, and how to monitor and improve the achievement of their children.

Back to School Night Goal setting conferences

The school provides Title I parents with materials and training to help them work with their children to improve their children's achievement. Goal setting conferences

Parent informational nights

Training for parents to learn how to access online communication such as: school messaging, grade reports, classroom and school websites

With the assistance of Title I parents, the school educates staff members about the value of parent contributions, and in how to work with parents as equal partners.

Jackson Avenue School Leadership Team

Shared professional readings

The school coordinates and integrates the Title I parental involvement program with other programs, and conducts other activities, such as parent resource center, to encourage and support parents in more fully participating in the education of their children.

ELAC Committee meetings

Community Liaison

The school distributes Information related to school and parent programs, meetings, and other activities to Title I parents in a format and language that the parents understand.

All schoolwide communication is translated into Spanish.

SchoolMessenger phone calls are made in English and Spanish.

All meetings are translated into Spanish, as needed.

Peachjar communications are posted in both English and Spanish.

The school provides support for parental involvement activities requested by Title I parents.

Accessibility

Jackson Avenue School provides opportunities for the participation of all Title I parents, including parents with limited English proficiency, parents with disabilities, and parents of migratory students. Information and school reports are provided in a format and language that parents understand.

All schoolwide communication is translated into Spanish.

SchoolMessenger phone calls are made in English and Spanish.

All meetings are translated into Spanish, as needed

Peachjar communications are posted in both English and Spanish

<u>Jackson Avenue Elementary School</u> 2017-2018 LVJUSD Site Allocation Plan for Title I

\$ 101,360.00 Projected Title I Funds

Title I funds are to ensure that all children have a fair, equal, and significant opportunity to obtain a high-quality education and reach, at a minimum, proficiency on challenging State academic achievement standards and state academic assessments.

Description of Specific Improvements in the Instruction/Learning of Socio-economically Disadvantaged Students	Timeline/ Accountability	Person(s) Responsible	Estimated Cost
High quality, supplemental direct language, reading and writing instruction: Jackson Avenue School has a reading block time provided by one certificated teacher and one instructional assistant. During this 30-minute block of time, four times a week, identified students go to Reading Academy (Title I pull-out or push-in program). The focus is targeted instruction in English Language Arts based on assessments and teacher input. All students will be assessed using a battery of assessments.	Sept. to May Progress will be measured using Fountas & Pinnel for intervention.	Principal Teachers Title I Teacher	Title I Teacher (.75 FTE) \$ 94,000
The Title I Teacher and classroom teachers use the information from the assessments to guide their instruction and for student placement. These services supplement the instruction students receive in the classroom. Student placement will be reviewed every 6 to 8 weeks. During Reading Academy, the teacher and aide use Fountas and Pinnel intervention program as well as other strategies/ materials such as CAFÉ, Daily 5, Scholastic, decodables, primary phonics, SIPPS, Words Their Way, Explode the Code, and more.			

Supplemental materials, computers, software, books, supplies may be purchased: Materials for students (such as Explode the Code, MobyMax, Accelerated Reading, Fountas & Pinnel, etc.)	School Year	Principal Title I Teacher Teachers Librarian	\$4,956
Staff Development and Professional Collaboration, training costs, substitute costs: Ongoing PD at staff meetings with a focus on the California Standards and strategies for ELD as facilitated by the Title I teacher.	School year	Title I Teacher Principal Teachers	
Parental Involvement: Title I parent meetings and workshops facilitated by Title I teacher, workshop materials, take-home materials, childcare and interpreters.	School year	Title I Teacher Principal Teachers	\$2,404
Total:			\$101,360