

# Livermore Valley Joint Unified School District's Measure J Citizens' Bond Oversight Committee

## **Annual Report, Fiscal Year 2022-2023**

On June 7, 2016, the voters of Livermore overwhelmingly passed the \$245 million Measure J Bond. Measure J allows renovation of aging Livermore classrooms and school facilities, addressing aging infrastructure, modernizing outdated facilities, and providing 21st century instructional technology. Measure J is supporting the Livermore Valley Joint Unified School District's (LVJUSD) mission that "Each student will graduate with the skills needed to contribute and thrive in a changing world."

Under Proposition 39, a school district's Board of Trustees is required to establish and appoint members to an independent citizens' oversight committee. The purpose of the Citizens' Bond Oversight Committee (CBOC) is to inform and alert the public regarding the expenditures and uses of Measure J Bond money.

The CBOC serves the interests of Livermore taxpayers and voters. The bond funds are restricted by law and can only be expended on the projects specified in Measure J. No bond funds can be spent to pay for teachers, administrators, or other personnel not engaged directly with Measure J Projects. LVJUSD is required to provide the CBOC with access to detailed information on bond fund income and expenditures and has provided the CBOC access to all information requested. LVJUSD remains solely responsible for management and control of implementing projects specified in the measure as passed by voters.

The CBOC has reviewed each annual third-party audit of income and expenditures of bond funds, since the voters approved Measure J. In each previous annual report, the CBOC has found LVJUSD to be in compliance with the requirements of Measure J as passed by the voters.

### **Measure J Citizens' Bond Oversight Committee**

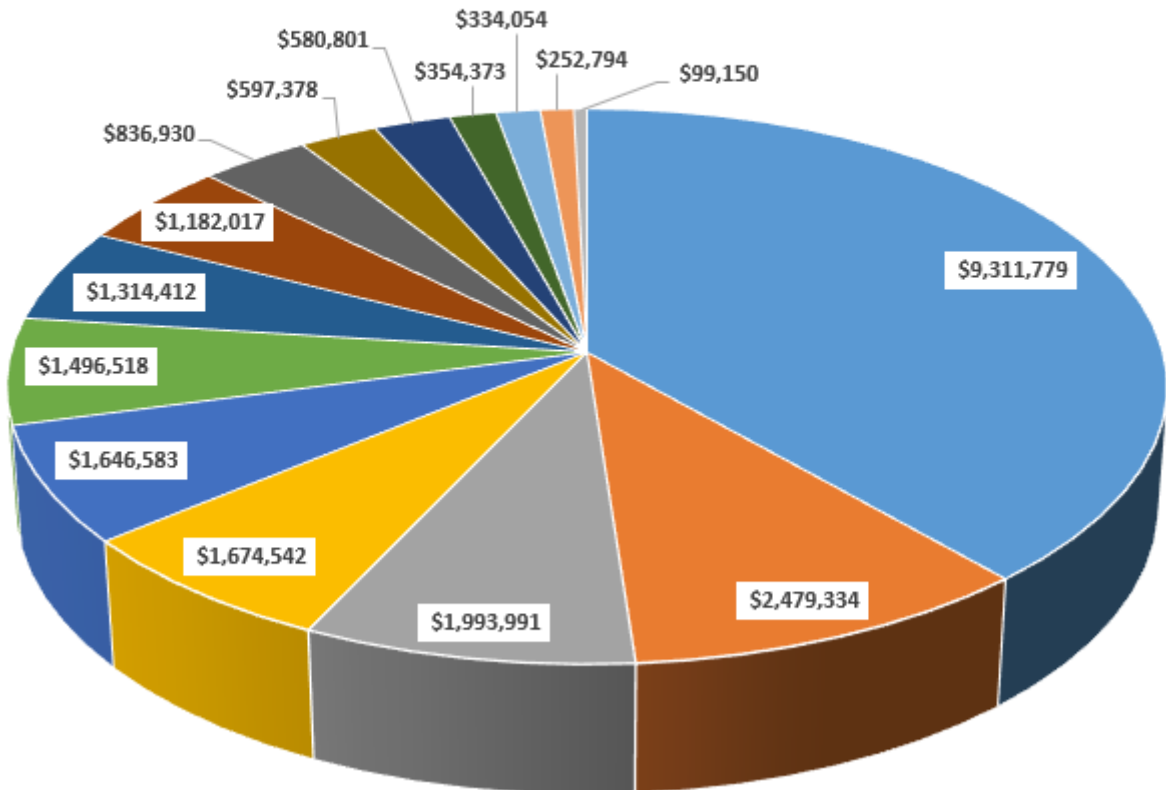
The CBOC is pleased to present our 7th Annual Report. The expenditures shown are for the fiscal year 2022/2023 only and do not reflect total project expenditures. Based on our review and observations, the Measure J CBOC finds that the LVJUSD is in compliance with the requirements of Article XIII A, Section 1(b) (3) of the California Constitution, and that funds are being used for the purposes specified by Measure J Bond language, as audited by Nigro & Nigro, PC, a professional accountancy corporation, which disclosed no instances of non-compliance with the terms of Proposition 39 or Measure J.

The CBOC actively reviews expenditures at each regular meeting. The CBOC also visits projects ongoing. The District continues to efficiently deliver the voter-authorized bond projects consistent with community identified priorities. The CBOC appreciates the timely and transparent project financial reporting by LVJUSD administration and staff. The projects appropriately reflect student centered bond priorities and the CBOC appreciates Bond team efforts in delivering projects completed on schedule and within/under budget.

The Citizens' Bond Oversight Committee was comprised of the following members as of June 30, 2023.

<b><u>Name</u></b>	<b><u>Title</u></b>	<b><u>Representation</u></b>
Jerome Yalon	Chair	Community At-Large
Jeff Durban	Vice-Chair	Parent/Guardian of Child in District
Amanda Pepper	Member	Parent and Parent-Teacher Organization
Eric Hom	Member	Business Organization
Isidore Loth	Member	Senior Citizen Group Representative
Will Macedo	Member	Taxpayer Organization Member
Harshit Patel	Member	Parent/Guardian of Child in District

**Districtwide Projects  
Total Funds Used in FY 2022/2023  
\$24,154,656**



<span style="color: #4F81BD;">■</span> Livermore High School Athletics & Aquatics (\$9,311,779)	<span style="color: #808080;">■</span> Fire Alarm (\$836,930)
<span style="color: #FF8C00;">■</span> Facilities Master Plan (\$2,479,334)	<span style="color: #D4AF37;">■</span> East Avenue Middle School (\$597,378)
<span style="color: #A9A9A9;">■</span> Junction Fire Alarm, HVAC & Electrical (\$1,993,991)	<span style="color: #191970;">■</span> Safety (\$580,801)
<span style="color: #FFD700;">■</span> Bond Administrative Cost (\$1,674,542)	<span style="color: #228B22;">■</span> Technology (\$354,373)
<span style="color: #4169E1;">■</span> HVAC Projects (\$1,646,583)	<span style="color: #ADD8E6;">■</span> Roofing (\$334,054)
<span style="color: #90EE90;">■</span> Michell K-8 School (\$1,496,518)	<span style="color: #FFA07A;">■</span> Shade Structure (\$252,794)
<span style="color: #4682B4;">■</span> LHS Fire Alarm, HVAC & Painting (\$1,314,412)	<span style="color: #D3D3D3;">■</span> Other (\$99,150)
<span style="color: #CD853F;">■</span> Asphalt (\$1,182,017)	

# Livermore High School Athletics and Aquatics Project: Aquatics Complex



# District Wide Asphalt, Repair, Reseal and Restripe

## Arroyo Seco Elementary



## Del Valle High School



## Sunset Elementary



## Altamont Creek Elementary School Shade Structure



## Junction Avenue TK-8 School Fire Alarm

