

Livermore Valley Joint Unified School District's Measure J Citizens' Bond Oversight Committee

Annual Report, Fiscal Year 2021-22

Voters of Livermore overwhelmingly passed Measure J Bond under the provisions of Proposition 39 on June 7, 2016, raising \$245 million. Measure J provided a specific set of approved projects for renovation of aging Livermore classrooms and school facilities, addressing aging infrastructure, modernizing outdated facilities, and providing 21st century instructional technology. The bond funds are restricted by law and can only be expended on the projects specified in Measure J; the school district cannot spend the bond funds on projects not contained in the measure as passed by voters. By law and the terms of Measure J, no bond funds can be spent to pay for teachers, administrators, or other personnel not engaged directly with Measure J projects. Under Proposition 39, a school district's Board of Trustees is required to establish and appoint members to an independent citizens' oversight committee.

Measure J supports the Livermore Valley Joint Unified School District's (LVJUSD) mission that "Each student will graduate with the skills needed to contribute and thrive in a changing world." The purpose of the Citizens' Bond Oversight Committee (CBOC) is to inform and alert the public regarding the expenditures and uses of Measure J Bond money. The CBOC serves the interests of Livermore taxpayers and voters. LVJUSD is required to provide the CBOC with access to detailed information on bond fund income and expenditures and to provide sufficient support, including staffing and legal services, for the committee's oversight duties. LVJUSD remains solely responsible for management and control of operations to complete the projects specified in the measure as passed by voters. The CBOC has reviewed each annual third-party audit of income and expenditures of bond funds. Since the voters adopted Measure J, the CBOC has provided an annual report each year stating the committee's determination as to whether bond funds comply with the authorizations contained in Measure J. LVJUSD has provided access to all information requested by the CBOC. In each previous annual report, the CBOC has found LVJUSD to be in compliance with Measure J as passed by the voters.

Measure J Citizens' Bond Oversight Committee

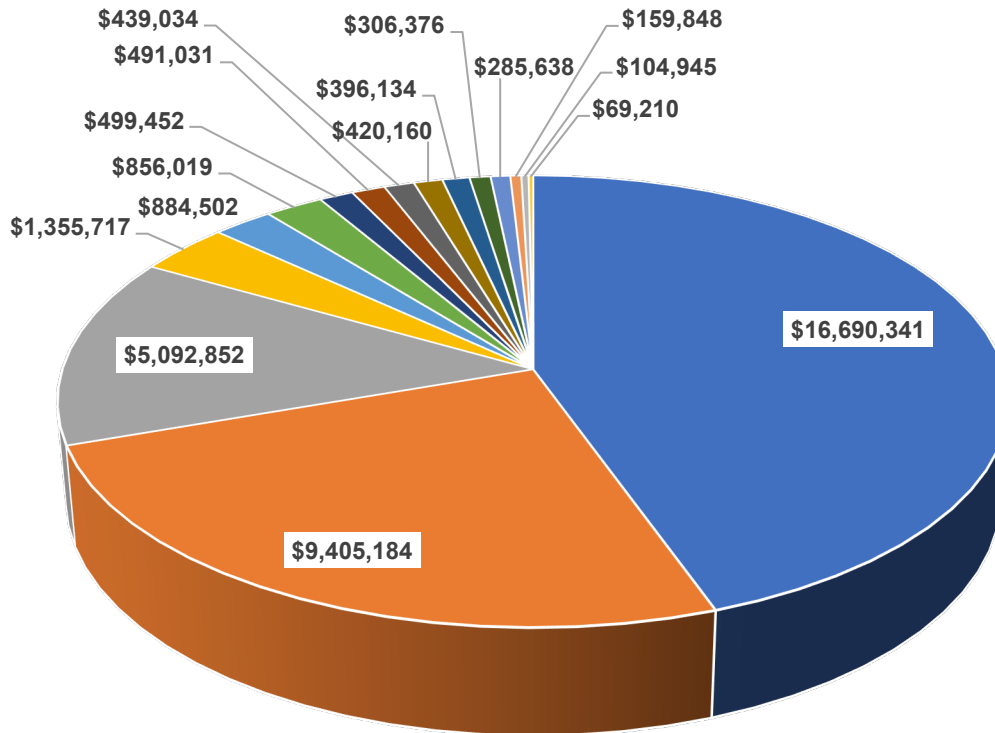
The CBOC is pleased to present our 6th Annual Report. The expenditures shown are for fiscal year 2021/2022 only and do not reflect total project expenditures. Based on our review and observations, the Measure J CBOC finds that the LVJUSD is in compliance with the requirements of Article XIII A, Section 1(b) (3) of the California Constitution, and that funds are being used for the purposes specified by Measure J Bond language, as audited by Nigro & Nigro, PC, a professional accountancy corporation, which disclosed no instances of non-compliance with the terms of Proposition 39 or Measure J.

The District continues to efficiently deliver the voter-authorized bond projects consistent with community identified priorities. The CBOC appreciates the timely and transparent project financial reporting by LVJUSD administration and staff. The projects appropriately reflect student centered bond priorities and the CBOC appreciates Bond team efforts made more challenging during the ongoing corona virus pandemic.

The Citizens' Bond Oversight Committee was comprised of the following members as of June 30, 2022:

Name	Title	Representation
Vaughn Draggoo	Chair	Community At-Large
Barbara Bailey	Vice Chair	Community At-Large
Kelly Bair	Member	Parent and Parent-Teacher Organization
Jeff Durban	Member	Parent/ Guardian of Child in District
Eric Hom	Member	Business Organization
Isidore Loth	Member	Senior Citizen Group Representative
Will Macedo	Member	Taxpayer Organization Member
Harshit Patel	Member	Parent/ Guardian of Child in District
Glen Underwood	Member	Parent and Parent-Teacher Organization
Jerome Yalon	Member	Community At-Large

**Districtwide Projects
Total Funds Used in FY 2021/2022
\$37,456,443**



- Livermore High School Athletics & Aquatics (\$16,690,341)
- East Avenue Middle School (\$9,405,184)
- Mitchell K-8 School (\$5,092,852)
- Bond Administrative Cost (\$1,355,717)
- Junction Fire Alarm, HVAC & Electrical (\$884,502)
- Roofing (\$856,019)
- LHS Fire Alarm, HVAC & Painting (\$499,452)
- Asphalt (\$491,031)
- Safety (\$439,034)
- Electrical (\$420,160)
- Montevina (\$396,134)
- Exterior Painting (\$306,376)
- Facilities Master Plan (\$285,638)
- Technology (\$159,848)
- HVAC Projects (\$104,945)
- Other (\$69,210)

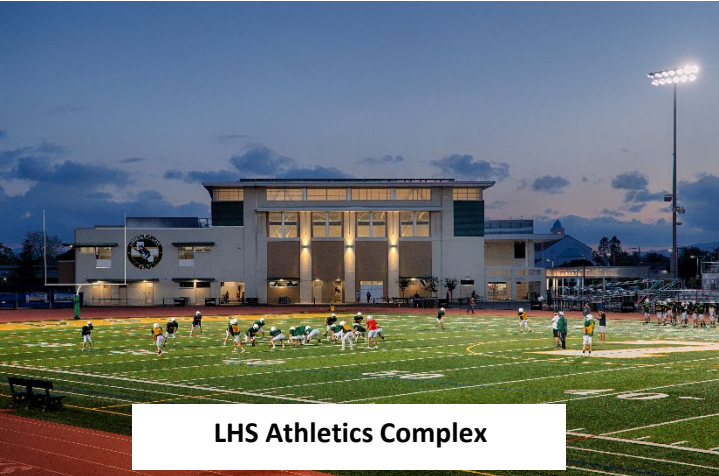
Livermore High School



Livermore High School



LHS Stadium Entrance



LHS Athletics Complex



LHS Gymnasium Interior

Joe Mitchell TK-8 School



Michell Expanded Play Area: Before



Michell Expanded Play Area: After



Michell Parking Lot: Before



Michell Parking Lot: After

East Avenue Middle School



EAMS Courtyard Before



EAMS Courtyard After



EAMS Courtyard



EAMS Front of School